

MAY 15, 2021

9:00 A.M. – 4:00 P.M.



## AGENDA

| <u>TIME</u>        | <u>TOPIC</u>                     | <u>LEAD</u>      |
|--------------------|----------------------------------|------------------|
| 9:00 – 9:15 A.M.   | WELCOME & INTRODUCTIONS          | KELLY McADOO     |
| 9:15 – 9:45 A.M.   | FY 2022 PROPOSED BUDGET OVERVIEW | KELLY McADOO     |
| 9:45 – 10:05 A.M.  | MAINTENANCE SERVICES (5/15)      | TODD RULLMAN     |
| 10:05 – 10:25 A.M. | DEVELOPMENT SERVICES (5/15)      | JENNIFER OTT     |
| 10:25 – 10:35 A.M. | BREAK                            |                  |
| 10:35 – 10:55 A.M. | CITY CLERK'S OFFICE (5/15)       | MIRIAM LENS      |
| 10:55 – 11:25 A.M. | PUBLIC WORKS (10/20)             | ALEX AMERI       |
| 11:25 – 11:45 P.M. | POLICE (5/15)                    | CHIEF CHAPLIN    |
| 11:45 – 12:05 P.M. | INFORMATION TECHNOLOGY (5/15)    | ADAM KOSTRZAK    |
| 12:05 – 1:00 P.M.  | LUNCH BREAK                      |                  |
| 1:00 – 1:20 P.M.   | FIRE (5/15)                      | CHIEF CONTRERAS  |
| 1:20 – 1:35 P.M.   | HUMAN RESOURCES (5/10)           | DUSTIN CLAUSSEN  |
| 1:35 – 1:45 P.M.   | FINANCE (5/5)                    | DUSTIN CLAUSSEN  |
| 1:45 – 2:00 P.M.   | LIBRARY (5/10)                   | JAYANTI ADDLEMAN |
| 2:00 – 2:15 P.M.   | BREAK                            |                  |
| 2:15 – 2:30 P.M.   | CITY ATTORNEY'S OFFICE (5/10)    | MICHAEL LAWSON   |
| 2:30 – 3:00 P.M.   | CITY MANAGER'S OFFICE (10/20)    | KELLY McADOO     |
| 3:00 – 3:15 P.M.   | MAYOR AND CITY COUNCIL (5/10)    | KELLY McADOO     |
| 3:15 – 4:00 P.M.   | CLOSING REMARKS/NEXT STEPS       | KELLY McADOO     |
| 4 P.M.             | PUBLIC COMMENTS                  |                  |