SUMMARIZED NON-GENERAL FUND COVID-19 FUNDING

	ACTUALC		
REVENUE		ACTUALS	
CARES Act CDBG Supplement	\$	2,093,514	
Total Revenue	\$	2,093,514	
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	+		
Rent Relief	\$	1,345,700	
Food Distribution	\$	305,000	
Housing Assistance	\$	251,740	
Small Business Grant	\$	175,000	
Ventilators for St. Rose	\$	150,000	
Shelter Services	\$	116,000	
Housing Counseling	\$	75,000	
Community Child Care	\$	40,000	
211 Housing Information Line	\$	25,000	
Other COVID-19 Community Services	\$	131,910	
Total Expense	\$	2,615,350	
	Total Revenue Rent Relief Food Distribution Housing Assistance Small Business Grant Ventilators for St. Rose Shelter Services Housing Counseling Community Child Care 211 Housing Information Line Other COVID-19 Community Services	Total Revenue \$ Rent Relief \$ Food Distribution \$ Housing Assistance \$ Small Business Grant \$ Ventilators for St. Rose \$ Shelter Services \$ Housing Counseling \$ Community Child Care \$ 211 Housing Information Line \$ Other COVID-19 Community Services \$	