



# CITY OF HAYWARD

Hayward City Hall  
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## Cover Memo

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**File #:** WS 19-001, **Version:** 1

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**DATE:** January 22, 2019

**TO:** Mayor and City Council

**FROM:** Director of Finance

### **SUBJECT**

Update to General Fund Long-Term Outlook

### **RECOMMENDATION**

That the City Council receives an update and provides comments on the City's General Fund Long Range Financial Model.

### **SUMMARY**

This report provides an update of the City's General Fund Long Range Financial Model (Financial Forecast Model). Staff presented the Financial Forecast Model to the Council Budget and Finance Committee on December 5, 2018. Staff requests that the Council reviews and provides feedback on the Financial Forecast Model update. This update includes the latest revenue and expenditure projections and shows the impact to the City's long-term financial outlook.

### **ATTACHMENTS**

Attachment I	Staff Report
Attachment II	General Fund Long Range Financial Model - Update
Attachment II	Updated Revenue & Expenditure Assumptions