



# CITY OF HAYWARD

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## Cover Memo

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**DATE:** May 17, 2022

**TO:** Mayor and City Council

**FROM:** Director of Public Works

### **SUBJECT**

Review of Recommended Capital Improvement Program for FY 2023 - FY 2032

### **RECOMMENDATION**

That the Council reviews and comments on the Recommended Capital Improvement Program (CIP) for Fiscal Year (FY) 2023 through FY 2032.

### **SUMMARY**

The Capital Improvement Program (CIP) is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$118 million in FY 2023 and an estimated \$634 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$501 million.

The Recommended FY 2023 - FY 2032 CIP can be found on the City's website and features a new online format. Additionally, a downloadable PDF version the CIP can also be accessed on the City's website. This PDF version has been created so that viewers can print the document, if desired, and so that it can be downloaded for in-document note taking purposes. However, it is important to note that some of the interactive functionality of the new online CIP format is lost when viewed in the static PDF version, so viewing it in its new online format is recommended when possible.

#### Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY 2023 - FY 2032 CIP was presented to the Planning Commission at their April 14, 2022 meeting, and the Commission unanimously found that the Recommended FY 2023 - FY 2032 CIP is consistent with the City's 2040 General Plan.

#### Council Infrastructure Committee Review

On April 27, 2022, the Council Infrastructure Committee (CIC) discussed the proposed CIP budget and the improvements made to the CIP online platform.

## **ATTACHMENTS**

Attachment I Staff Report