



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: PH 18-030, **Version:** 4

DATE: April 17, 2018

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Approval of FY 2019 Community Agency Funding Recommendations

RECOMMENDATION

That Council:

1. Accepts the Community Services Commission's FY 2019 community agency funding recommendations as outlined in Attachment II;
2. Adopts a resolution (Attachment III) authorizing the City Manager to submit an application for the Community Development Block Grant (CDBG) Program for HUD Program Year 2018, including the City of Hayward Fiscal Year 2019 CDBG Annual Action Plan with the FY 2019 CDBG funding allocations; and
3. Reviews and confirms Council's recommended changes to the FY 2020 annual community agency funding process.

The total funding availability for FY 2019 is estimated at \$1,465,933. Listed below is a summary of the funding recommendations.

<u>CATEGORY</u>	<u>AMOUNT</u>
Jobs, Economic Development, Infrastructure Category	\$345,999
Services Category	450,000
Arts & Music Category	82,000
Total Grants to Community Agencies	\$877,999
City of Hayward-operated programs	\$530,934
HUD- Required fair housing activities	\$ 57,000
Total City-Operated Services and HUD-Required Fair Housing	\$587,394

Total FY 2019 Recommended Funding

\$1,465,933

Attachment II provides a more detailed summary of the Community Services Commission recommendations by category, community agency/program, and funding amounts. The funding recommendations in this report include Council's feedback from the April 3, 2018 Council work session.

Considerations for FY 2020 Funding Process:

Based on the April 3, 2018 Council work session discussion, six areas for consideration were identified by Council for the FY 2020 funding process:

1. Complete an RFP process for the Fair Housing services requirement;
2. Consider removing the Eden I&R 2-1-1 Program from the competitive process;
3. Ensure the City of Hayward operated programs are included in the competitive process;
4. Ensure Council reviews any surplus funds in the Infrastructure category, regardless of amounts and prior to re-allocation of those funds;
5. Review Selection Criteria to ensure funding recommendations are congruent with Council goals, particularly relative to affordable housing; and
6. Ensure proactive outreach measures are taken relative to increase potential applications for non-service categorical funding, particularly those that advance affordable housing.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 2019 Community Agency Funding Recommendations
Attachment III	Resolution for CDBG Program FY 18-19