



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: PH 20-052, **Version:** 1

DATE: June 23, 2020

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

FY 2021 Budget: Public Hearing for the Proposed FY 2021 Operating Budgets for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; FY 2021 Capital Improvement Program Budget; Approval of the FY 2021 Operating Budgets and Appropriations for FY 2021; Approval of the FY 2021 Capital Improvement Program Budget and Appropriations for FY 2021; Approval of the Hayward Redevelopment Successor Agency Budget, and Approval of the Hayward Housing Authority Budget

RECOMMENDATION

That Council considers the Proposed FY 2021 Operating Budgets for the City of Hayward, Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts resolutions approving each of the above-mentioned documents should there be no further action needed prior to adoption.

SUMMARY

The Council will conduct a public hearing for the adoption of the Proposed FY 2021 Operating Budgets; and FY 2021 Capital Improvement Program Budget. Should there be no additional significant modifications following the presentation on June 23rd prior to Council considering the documents for adoption, Council will consider adoption of the FY 2021 Operating Budgets, and FY 2021 Capital Improvement Program Budget.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 2021 Budget Resolution
Attachment III	Exhibit A and Exhibit B - FY 2021 Budget Resolution
Attachment IV	FY 2021 Redevelopment Successor Agency Resolution
Attachment V	FY 2021 Housing Authority Budget Resolution
Attachment VI	CIP Budget Resolution