



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: CONS 17-588, **Version:** 1

DATE: September 26, 2017

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT

Approval of Changes to the Adopted FY 2018 - FY 2027 Capital Improvement Program (CIP) Budget Related to the Road Repair and Accountability Act (RRAA - SB 1 Funding)

RECOMMENDATION

1. Approve creation of Fund 211 - RRAA-SB1
2. Approve Project 05230 - RRAA FY18 Pavement Rehabilitation in New CIP Fund 211 - RRAA-SB1
3. Approve changes to Fund 210 - Gas Tax and associated projects in the Adopted FY 2018 - FY 2027 CIP
4. Transfer of \$898,000 from Fund 210 - Gas Tax Project 05114 to Fund 211 - RRAA (SB 1) Project 05230

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution
Attachment III	Fund 211 - RRAA (SB 1) Project Summary
Attachment IV	Project 05230 - Paving Rehabilitation RMRA FY18 Project Description Sheet
Attachment V	Fund 210 - Gas Tax Project Summary
Attachment VI	Project 05214 - Paving Rehabilitation - Gas Tax - FY18 Project Description Sheet