



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: LB 18-010, **Version:** 1

DATE: April 17, 2018

TO: Mayor and City Council
Redevelopment Successor Agency Board
Housing Authority Board

FROM: Director of Finance

SUBJECT

Presentation of Proposed FY 2019 Operating Budget and Update on Five-Year Plan

RECOMMENDATION

That Council receives and comments on the Proposed FY 2019 Operating Budget and the Update to the Five-Year Plan.

SUMMARY

The Proposed FY 2019 Operating Budget is presented to the City Council in advance of the April 28, 2018 Saturday work session. Council will receive and comment on the Proposed FY 2019 Operating Budget and the updated Five-Year Plan.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Budget Message
Attachment III	FY 2019 Budget Overview
Attachment IV	Five-Year General Fund Projection October 2017
Attachment V	Five-Year General Fund Projection FY 2018 Mid-Year
Attachment VI	City Council Directed Options
Attachment VII	Five-Year General Fund Projection FY 2019 Proposed
Attachment VIII	Five-Year General Fund Projection FY 2019 and City Council Directed Options