



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
www.Hayward-CA.gov

## Cover Memo

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**DATE:** April 17, 2018

**TO:** Mayor and City Council  
Redevelopment Successor Agency Board  
Housing Authority Board

**FROM:** Director of Finance

### **SUBJECT**

Presentation of Proposed FY 2019 Operating Budget and Update on Five-Year Plan

### **RECOMMENDATION**

That Council receives and comments on the Proposed FY 2019 Operating Budget and the Update to the Five-Year Plan.

### **SUMMARY**

The Proposed FY 2019 Operating Budget is presented to the City Council in advance of the April 28, 2018 Saturday work session. Council will receive and comment on the Proposed FY 2019 Operating Budget and the updated Five-Year Plan.

### **ATTACHMENTS**

Attachment I	Staff Report
Attachment II	Budget Message
Attachment III	FY 2019 Budget Overview
Attachment IV	Five-Year General Fund Projection October 2017
Attachment V	Five-Year General Fund Projection FY 2018 Mid-Year
Attachment VI	City Council Directed Options
Attachment VII	Five-Year General Fund Projection FY 2019 Proposed
Attachment VIII	Five-Year General Fund Projection FY 2019 and City Council Directed Options