



# CITY OF HAYWARD

Hayward City Hall  
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## Cover Memo

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**DATE:** April 25, 2023

**TO:** Mayor and City Council

**FROM:** Assistant City Manager

### **SUBJECT**

Community Agency Funding: Approval of Fiscal Year 2024 Community Agency Funding Recommendations and the FY 2024 Annual Action Plan

### **RECOMMENDATION**

That the Council:

1. Affirms the Community Services Commission's FY 2024 Community Agency Funding recommendations as outlined in Attachment II, the Social Services, Arts and Music, and Special Events categories made within the context of the Council's FY 2024 budget to be adopted in June 2023 (Attachments III, IV, V); and
2. Adopts a resolution (Attachment VI) authorizing the City Manager to submit an application for the Community Development Block Grant (CDBG) Program for U.S. Department of Housing and Urban Development (HUD) Program Year 2023, including the City of Hayward FY 2024 Annual Action Plan with the FY 2024 CDBG funding allocations; and
3. Adopts a resolution (Attachment VII) approving and appropriating a separate allocation of General Fund dollars for 2-1-1 services starting in FY 2025.

### **SUMMARY**

This report asks Council to take action on the following elements:

No.	Topic	Recommended Action
1.	FY 2024 Community Agency Funding Process	Approve the funding recommendations made by the Community Services Commission (CSC) and presented at the Council Work Session on April 11, 2023
2.	FY 2024 Annual Action Plan	Approve the FY 2024 Annual Action Plan
3.	General Fund Allocation for 2-1-1 Services	Approve and appropriate funding recommendation presented at the Council Work Session on April 11, 2023

The estimated funding available as part of the FY 2024 Community Agency Funding process is \$1,957,483. Through the Community Agency Funding process, the Community Services Commission (CSC) made recommendations for the allocation of \$1,270,533 in CDBG monies for public services, economic development, and infrastructure activities, \$626,959 in General Fund monies for social services, arts and music activities, and special event funding.

The proposed funding is summarized by category in Table 1 below and in detail in Attachment II. These funding recommendations have not changed from those presented to Council during the Work Session on April 11, 2023.

**Table 1. Summary of Recommended Funding Allocation by Category**

Funding Source	Category	Recipient	Amount
General Fund	Arts & Music	Community Agencies	\$105,301
General Fund	Special Events	Community Agencies	\$66,708
General Fund	Social Services	Community Agencies	\$454,950
CDBG	Public Services	Community Agencies	\$267,416
CDBG	Economic Development/Infrastructure	Community Agencies	\$653,120
<b>Total ARC Recommended Grants</b>			<b>\$1,547,492</b>
CDBG	HUD-Required Fair Housing Services	Community Agency	\$25,000
CDBG	Home Rehabilitation & Infrastructure Project Management	Community Agency	\$325,000
<b>Total Non-Competitive Grants</b>			<b>\$350,000</b>
<b>GRAND TOTAL FY 2024 RECOMMENDED FUNDING (ALL SOURCES)</b>			<b>\$1,897,492</b>

**The Annual Action Plan**

The FY 2024 Annual Action Plan summarizes the actions, activities, and financial resources to be used in FY 2024 to address the priority needs and goals identified in the FY 2021-2025 Consolidated Plan. Community input gathered during the Consolidated Planning process informed the development of these priority needs and goals.

Table 2 lists the proposed allocation of CDBG funding for the FY 2024 Annual Action Plan. It aligns with the FY 2024 CDBG funding recommendations presented in this report as part of the Community Agency Funding Process. FY 2024 equates to CDBG Program Year 2023.

**Table 2. 2023 (FY 2024) Estimated Annual Action Plan  
Summary Funding by Project Category**

No.	Project Category	Program Year 2023 (FY 2024) Funding Allocation
1.	Administration & Planning	\$375,560
2.	Public Facilities & Infrastructure	\$526,448
3.	Public Services	\$279,413
4.	Housing Programs	\$594,476
5.	Economic Development	\$676,147
<b>TOTAL</b>		<b>\$2,452,044</b>

**ATTACHMENTS**

- Attachment I            Staff Report
- Attachment II        CAF Funding Recommendations
- Attachment III        Resolution Social Services
- Attachment IV        Resolution Arts and Music
- Attachment V        Resolution Special Events
- Attachment VI        Resolution CDBG
- Attachment VII        Resolution 2-1-1 Services
- Attachment VIII      Public Comment