



CITY OF HAYWARD

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Cover Memo

File #: RPT 18-052, **Version:** 1

DATE: March 7, 2018

TO: Council Budget and Finance Committee

FROM: Director of Finance

SUBJECT

FY 2019 Proposed Budget Discussion (Oral Presentation)

RECOMMENDATION

That the Committee receives and comments on the attached Budget Parameters for the FY 2019 Budget Development Process (**Attachment I**) and Budget Development Calendar (**Attachment II**). Oral presentation to be provided by Director Claussen.

ATTACHMENT

Attachment I	Budget Parameters
Attachment II	Budget Development Calendar