

CITY OF HAYWARD

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Cover Memo

File #: WS 20-027, Version: 1

DATE: June 9, 2020

TO: Mayor and City Council

FROM: Finance Director

SUBJECT

FY 2021 Operating Budget Work Session #1

RECOMMENDATION

That the Council reviews and comments on the proposed FY 2021 Operating Budget.

SUMMARY

The proposed FY 2021 operating budget is presented for the Council's preliminary review and comment.

ATTACHMENTS

Attachment I FY 2021 Proposed Budget Message

Attachment II FY 2021 Proposed Citywide Budget Overview

Attachment III FY 2021 Proposed Operating Budget