



CITY OF HAYWARD

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Cover Memo

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DATE: May 22, 2018

TO: Mayor and City Council
Redevelopment Successor Agency Board of Directors
Housing Authority Board of Directors

FROM: Director of Finance

SUBJECT

Public Hearing for the Proposed FY 2019 Operating Budgets for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and FY 2019 Capital Improvement Program Budget; and Approval of the FY 2019 Operating Budgets and Appropriations for FY 2019; Approval of the FY 2019 Capital Improvement Program Budget and Appropriations for FY 2019; Approval of the Hayward Redevelopment Successor Agency Budget; and Approval of the Hayward Housing Authority Budget

RECOMMENDATION

That the Council considers the Proposed FY 2019 Operating Budgets of the City, Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

SUMMARY

The Council will conduct the first public hearing for the adoption of the Proposed FY 2019 Operating Budgets; and FY 2019 Capital Improvement Program Budget. Should there be no needed actions resulting from public testimony or Council direction, Council will consider adoption of the FY 2019 Operating Budgets, and FY 2019 Capital Improvement Program Budget.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 2019 Budget Resolution
Attachment III	Exhibit A and Exhibit B FY 2019 Budget Resolution
Attachment IV	FY 2019 General Fund Community Agency Funding Resolution
Attachment V	Exhibit A Funding Recommendations
Attachment VI	FY 2019 Successor Redevelopment Agency Budget Resolution
Attachment VII	FY 2019 Housing Authority Budget Resolution

Attachment VIII FY 2019 CIP Budget Resolution
Attachment XI Updated General Fund Long Range Financial Model