



CITY OF HAYWARD

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Cover Memo

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DATE: May 18, 2021

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT

FY2022-2031 CIP: Review of Recommended Capital Improvement Program (CIP) for FY 2022 - FY 2031

RECOMMENDATION

That the Council reviews and comments on the Recommended Capital Improvement Program for Fiscal Year (FY) 2022 through FY 2031.

SUMMARY

The Capital Improvement Program (CIP) is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$158 million in FY22 and an estimated \$562 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include: street construction and improvements; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$310 million.

The Recommended FY22 - FY31 CIP can be found on the City's website and features a new online format. A brief tutorial regarding how to navigate this online platform will be provided during the presentation of this item to the Council. Additionally, a downloadable PDF version the CIP can be accessed. This PDF version has been created so that viewers can print the document, if desired, and so that it can be downloaded for in-document note taking purposes. However, it is important to note that some of the interactive functionality of the new online CIP format is lost when viewed in the static PDF version, so viewing it in its new online format is recommended when possible.

Council Budget and Finance Committee

During the April 21, 2021 Council Budget and Finance Committee (CBFC) Meeting, staff presented a tour of the new online CIP format to the CBFC for their review and comment. This tour can be viewed by watching the recording of the meeting on the City's website.

Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY22 - FY31 CIP was presented to the Planning Commission at their April 22, 2021 meeting, and the Commission unanimously found that the Recommended FY22 - FY31 CIP is consistent with the City's 2040 General Plan.

ATTACHMENTS

Attachment I Staff Report