



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: CONS 24-201, **Version:** 1

DATE: April 23, 2024

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Adopt a Resolution Approving the FY 2025 Measure BB Annual Paratransit Program Plan and Authorizing the City Manager to Execute FY 2025 Service Agreements for the Continued Provision of Measure BB Funded Paratransit Services

RECOMMENDATION

That Council:

1. Adopts a resolution (Attachment IV) authorizing the FY 2025 Measure BB Annual Paratransit Program Plan, including the continued provision of the Hayward Operated Paratransit (HOP) programs.
2. Authorize the City Manager to execute FY 2025 service agreements for the continued provision of Measure BB funded Paratransit services.

SUMMARY

This report provides an overview of the Hayward Operated Paratransit program’s FY 2025 Annual Paratransit Program Plan, estimated program costs, and next steps. With the sunset of Measure B in FY 2023, the program will be funded exclusively via Measure BB through 2045. The Measure BB funding recommendations are summarized by category and service provider in Table 1 below.

Table 1. FY 2025 Estimated Program Cost

PROGRAM	PROVIDER	AMOUNT
Program Administration	Staff	\$ 516,000
Marketing & Data Collection	Staff	15,400
Service Providers		
Eden Information & Referral (Eden I&R)	VIP ZIP/Means-Based Fare Program	275,000
Service Opportunity for Seniors (SOS)	Meals on Wheels	100,000
Alzheimer’s Services of the East Bay (ASEB)	Specialized Van Services	75,000

Community Resources for Independent Living (CRIL)	Mobility Management/Travel Training	50,000
Service Enhancement Pilots		
TBD	Wheelchair Accessible Van (WAV)	75,000
TBD	Group Trips	75,000
TBD	Door-through-Door Transportation	75,000
TBD	Self-Serve/App-Based Scheduling	50,000
TOTAL		\$ 1,306,400

ATTACHMENTS

- Attachment I Staff Report
- Attachment II Funding Recommendations
- Attachment III FY 2025 Measure B/BB Paratransit Program Plan Application
- Attachment IV Resolution