



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: WS 18-013, **Version:** 2

DATE: April 3, 2018

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

FY 2019 Community Agency Funding Recommendations

RECOMMENDATION

That Council reviews and comments on this report. Attached is a draft funding resolution (Attachment IV) that, once finalized, will be presented to the Council for adoption on April 17, 2018.

SUMMARY

For FY 2019, a total of \$1,465,933 is available for funding. Of this amount, \$877,999 is recommended for community agency funding and \$587,934 is recommended for City-operated and HUD mandated programming. The funding recommendations are summarized below and itemized in Attachment II.

<i>Summary of FY 2019 Recommended Funding (All sources)</i>	AMOUNT
CDBG - Infrastructure, Jobs & Econ. Dev. grants to community agencies	345,999
General Fund - Social Services grants to community agencies	450,000
General Fund - Arts & Music grants to community agencies	82,000
Total Grants to Community Agencies	877,999
CDBG - City-operated programs and services for Hayward residents	530,934
CDBG - HUD-required fair housing activities	57,000
Total City-Operated Services and HUD-Required Fair Housing	587,934

TOTAL FY 2019 Recommended Funding (All Sources) \$1,465,933

ATTACHMENTS

Attachment I	Staff Report
Attachment II	2019 Funding Recommendations
Attachment III	List of Reference Links
Attachment IV	FY2019 CDBG Program Overview
Attachment V	Draft Resolution