



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: PH 17-064, **Version:** 1

DATE: June 20, 2017

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

Public Hearing for the Proposed FY 2018 Operating Budget for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and the FY 2018 Capital Improvement Program Budget; and Approval of the FY 2018 Operating Budget and Appropriations for FY 2018; Approval of the FY 2018 Capital Improvement Program Budget and Appropriations for FY 2018; Approval of the Hayward Redevelopment Successor Agency Budget; Approval of the Hayward Housing Authority Budget

RECOMMENDATION

That the Council considers the Proposed FY 2018 Operating Budgets of the City, Hayward Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

ATTACHMENTS

Attachment I Staff Report
Attachment II FY 2018 Budget Resolution
Attachment II Exhibit A FY 2018 Budget Resolution
Attachment II Exhibit B FY 2018 Budget Resolution
Attachment III FY 2018 General Fund Community Agency Funding Resolution
Attachment IV FY 2018 Successor Redevelopment Agency Budget Resolution
Attachment V FY 2018 Housing Authority Budget Resolution
Attachment VI FY 2018 CIP Budget Resolution
Attachment VII Updated General Fund 10 Year Plan