



CITY OF HAYWARD

Hayward City Hall
777 B Street
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Cover Memo

File #: CONS 22-390, **Version:** 1

DATE: June 21, 2022

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT

Adopt a Resolution Authorizing an Amendment to the FY 2022 Operating Budget for Fleet Management Fund (Fund 735) to Increase the Annual Appropriation in the Maintenance Services Department Budget by \$195,000 Through Use of Existing Funds

RECOMMENDATION

That Council adopts a resolution (Attachment II) approving an amendment to the FY 2022 budget for Fleet Management Fund (Fund 735), through use of existing fund balance to increase the overall annual appropriation by \$195,000 for anticipated bulk fuel expenses through June 30, 2022.

SUMMARY

The Maintenance Services Department requests an additional appropriation of existing fund balance in the amount \$195,000 in the Fleet Management Fund (Fund 735) for unanticipated bulk fuel expenses. There will be no impact to the General Fund due to this increase.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution