



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
www.Hayward-CA.gov

## Cover Memo

---

**File #:** WS 21-006, **Version:** 1

---

**DATE:** January 25, 2021

**TO:** Council Budget and Finance Committee

**FROM:** Director of Finance

### **SUBJECT**

Review of the Police Department Budget

### **RECOMMENDATION**

That the Council Budget and Finance Committee review the adopted FY 2021 Hayward Police Department Budget as summarized in this report.

### **SUMMARY**

The FY 2021 Adopted Budget for the Hayward Police Department includes approximately \$79.6 million in General Fund expenditures. This represents an increase of 1.1%, or \$837,604 over prior year budgeted expenditures of \$78.7 million. The FY 2021 Adopted Budget includes hiring freezes for vacant positions, including 12 sworn positions, and other personnel concessions.

### **ATTACHMENTS**

Attachment I	Staff Report
Attachment II	Hayward Police Department Organizational Chart