



CITY OF HAYWARD

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Cover Memo

File #: WS 21-006, **Version:** 1

DATE: January 25, 2021

TO: Council Budget and Finance Committee

FROM: Director of Finance

SUBJECT

Review of the Police Department Budget

RECOMMENDATION

That the Council Budget and Finance Committee review the adopted FY 2021 Hayward Police Department Budget as summarized in this report.

SUMMARY

The FY 2021 Adopted Budget for the Hayward Police Department includes approximately \$79.6 million in General Fund expenditures. This represents an increase of 1.1%, or \$837,604 over prior year budgeted expenditures of \$78.7 million. The FY 2021 Adopted Budget includes hiring freezes for vacant positions, including 12 sworn positions, and other personnel concessions.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Hayward Police Department Organizational Chart