

# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

## Cover Memo

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**DATE:** June 16, 2020

**TO:** Mayor and City Council

FROM: Director of Public Works and Finance Director

## **SUBJECT**

Review of Capital Improvement Program for FY 2021- FY 2030 & FY 2021 Operating Budget Work Session #2

### RECOMMENDATION

That the Council reviews and comments on the recommended Capital Improvement Program for FY 2021 - FY 2030 and continues its review of the City's proposed FY 2021 Operating Budget.

#### **SUMMARY**

For the June 9 Council meeting, staff provided Council with a staff report to present the recommended Capital Improvement Program for FY 2021- FY 2030; it can be found on the City's website (link included in attached staff report). The Council did not discuss the CIP that evening and continued the work session to June 16.

Included in the attached staff report is a link to the full recommended Capital Improvement Program for FY 2021- FY 2030.

The proposed FY 2021 Operating Budget was presented for the Council's preliminary review and comment at the Special City Council on June 9, 2020. The full proposed FY 2021 operating budget document can be found on the City's website (link included in attached staff report).

### **ATTACHMENTS**

Attachment I Staff Report