



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
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Cover Memo

File #: CONS 23-184, **Version:** 1

DATE: April 11, 2023

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Adopt a Resolution Approving the FY 2024 Measure B/BB Annual Paratransit Program Plan and Authorizing the City Manager to Execute FY 2024 Service Agreements for the Continued Provision of Measure B/BB Funded Paratransit Services

RECOMMENDATION

That Council:

1. Adopts a resolution (Attachment II) authorizing the FY 2024 Measure B/BB Annual Paratransit Program Plan, including the continued provision of the Hayward Operated Paratransit (HOP) programs; and
2. Authorizes the City Manager to execute FY 2024 service agreements for the continued provision of Measure B/BB funded paratransit services.

SUMMARY

This report provides an overview of the Hayward Operated Paratransit program’s FY 2024 Annual Paratransit Program Plan, estimated program costs, and next steps. The Measure B/BB funding recommendations are summarized by category and service provider in Table 1 below.

Table 1. FY 2024 Estimated Program Cost

CATEGORY	AMOUNT
Program Administration	\$500,000
Research, Marketing & Data Collection	\$125,000
Service Providers/Program	
RydeTrans (Group Trips)	\$75,000
ASEB (Specialized Transportation)	\$75,000
CRIL (Travel Training)	\$50,000
HOP Means-Based Fare Program	\$50,000
SOS Meals on Wheels (Meal Delivery)	\$100,000
LIFE ElderCare (Door-through-Door)	\$154,574

Eden I&R (On-demand rides, includes ride subsidies)	\$272,619
Safe Route for Seniors Project (Capital)	\$750,000
HOP Program Evaluation Pilot(s)	\$100,000
Total	\$2,252,193

ATTACHMENTS

Attachment I Staff Report
Attachment II Resolution
Attachment II Funding Recommendations
Attachment IV Paratransit Program Plan Application