



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: CONS 22-187, **Version:** 2

DATE: April 5, 2022

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Adopt a Resolution Approving the FY 2023 Measure B/BB Annual Paratransit Program Plan and Authorizing the City Manager to Execute FY 2023 Service Agreements for the Continued Provision of Measure B/BB Funded Paratransit Services

That Council:

1. Adopts the attached resolution (Attachment II) authorizing the FY 2023 Measure B/BB Annual Paratransit Program Plan, including the continued provision of the Hayward Operated Paratransit programs; and
2. Authorizes the City Manager to execute FY 2023 service agreements for the continued provision of Measure B/BB funded paratransit services.

SUMMARY

This report provides an overview of the Hayward Operated Paratransit program's FY 2023 Annual Paratransit Program Plan, estimated program costs, and next steps. The funding requests are summarized by service provider in Table 1 below.

Table 1. FY 2023 Estimated Program Cost

CATEGORY	AMOUNT
Program Administration	\$500,000
Research, Marketing & Data Collection	\$175,000
Service Providers/Program	
RydeTrans (Group Trips)	\$75,000
ASEB (Specialized Transportation)	\$75,000
CRIL (Travel Training)	\$75,000
HOP Means-Based Fare Program	\$75,000
SOS Meals on Wheels (Meal Delivery)	\$90,000
LIFE ElderCare (Door-through-Door)	\$154,574
Eden I&R (On-demand rides, includes ride subsidies)	\$272,624

Safe Route for Seniors Project (Capital)	\$750,000
Total	\$2,242,198

ATTACHMENTS

Attachment I Staff Report
Attachment II Resolution
Attachment II Funding Recommendations
Attachment IV FY 2023 Measure B/BB Paratransit Program Plan Application