



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: LB 17-009, **Version:** 1

DATE: March 7, 2017

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

FY 2017 Mid-Year Budget Review & General Fund Ten-Year Plan Update

RECOMMENDATION

That the Council reviews the FY 2017 Mid-Year Budget Review & General Fund Ten-Year Plan Update, and adopts the attached resolutions approving the amendment to the City of Hayward Operating and Capital Improvement Budgets for Fiscal Year 2017.

ATTACHMENTS

- Attachment I: Staff Report
- Attachment II: Resolution (Amending Operating Budget, Includes Exhibits A & B)
- Attachment III: Resolution (Amending Capital Improvement Plan Budget, Includes Exhibits A & B)
- Attachment IV: Summary of FY 2017 Mid-Year Revenues & Expenditures
- Attachment V: Summary of FY 2017 Mid-Year Adjustments by Department
- Attachment VI: General Fund Ten-Year Plan - FY 2017 Mid-Year Projections
- Attachment VII: General Fund Ten-Year Plan Summary Graph
- Attachment VIII: Detail of Mid-Year Revenue Adjustments
- Attachment IX: Detail of Mid-Year Expenditure Adjustments (to be distributed no later than Tuesday, March 7)