



CITY OF HAYWARD

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Cover Memo

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DATE: June 7, 2022

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

FY 2023 Budget/CIP Public Hearing and Adoption: Public Hearing for the Proposed FY 2023 Operating Budgets for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; FY 2023 Capital Improvement Program Budget; Adoption of the FY 2023 Operating Budgets and Appropriations for FY 2023; Adoption of the FY 2023 Capital Improvement Program Budget and Appropriations for FY 2023; Adoption of the Hayward Redevelopment Successor Agency Budget; and Adoption of the Hayward Housing Authority Budget

RECOMMENDATION

That the Council: considers the Proposed FY 2023 Operating Budgets of the City, Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP); conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

SUMMARY

The Council will conduct a public hearing for the adoption of the Proposed FY 2023 Operating Budgets and FY 2023 Capital Improvement Program Budget. Should there be no needed actions following public testimony or Council direction, Council will consider adoption of the FY 2023 Operating Budgets, and FY 2023 Capital Improvement Program Budget.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 2023 Operating Budget Resolution
Attachment III	FY 2023 Budget Exhibits A & B
Attachment IV	FY 2023 Budget Redevelopment Agency Successor Resolution
Attachment V	FY 2023 Budget Housing Authority Resolution
Attachment VI	FY 2023 Capital Improvement Projects Budget Resolution
Attachment VII	FY 2023 Budget Community Agency Funding Resolution
Attachment VIII	Exhibit A to Community Agency Funding Recommendation
Attachment IX	Council Budget Work Session #2 Questions Responses

Attachment X FY 2022-2032 CIP Projects with Grant Funding