



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: WS 23-017, **Version:** 1

DATE: May 16, 2023

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT

Capital Improvement Program Work Session: Review of Recommended Capital Improvement Program for FY 2024 - FY 2033

RECOMMENDATION

That the Council reviews and comments on the Recommended Capital Improvement Program (CIP) for FY24 through FY33.

SUMMARY

The CIP is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$115 million in FY24 and an estimated \$905 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; bike and pedestrian improvements; traffic calming; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$511 million.

The Recommended FY24 - FY33 CIP can be found on the City's website and features a new online format. More information about navigating the new format can be found at the provided link.

Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY24 - FY33 CIP was presented to the Planning Commission at their April 13, 2023, meeting, and the Commission unanimously found that the Recommended FY24 - FY33 CIP is consistent with the City's 2040 General Plan.

Council Infrastructure Committee Review

On April 26, 2023, the Council Infrastructure Committee (CIC) discussed the proposed CIP budget, the improvements made to the CIP online platform, the need to highlight existing bike and pedestrian

projects, and funding gaps for the Stack Youth and Family Center.

ATTACHMENTS

Attachment I Staff Report