CITY OF HAYWARD

Cover Memo

File #: ACT 21-040, **Version:** 1

DATE: April 28, 2021

TO: Council Infrastructure Committee

FROM: Director of Public Works

SUBJECT

Review of Recommended Capital Improvement Program for FY 2022 - FY 2031

RECOMMENDATION

That the Committee reviews and comments on the Recommended Capital Improvement Program (CIP) for FY22 through FY31.

SUMMARY

The Capital Improvement Program (CIP) is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately $158 million in FY22 and an estimated $562 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total $310 million.

The Recommended FY22 - FY31 CIP can be found on the City's website (<https://www.hayward-ca.gov/your-government/documents/capital-improvement-program>) and features a new online format. More information about navigating the new format can be found at the provided link, and a brief tutorial will also be provided during the presentation of this item to the Committee.

Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY22 - FY31 CIP was presented to the Planning Commission at their April 22, 2021 meeting, and the Commission unanimously found that the Recommended FY22 - FY31 CIP is consistent with the City's 2040 General Plan.

ATTACHMENTS

Attachment I Staff Report