



CITY OF HAYWARD

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Cover Memo

File #: WS 16-074, **Version:** 1

DATE: December 13, 2016

TO: Mayor and City Council

FROM: Acting Director of Finance

SUBJECT

FY 2016 General Fund Ten-Year Plan Review

RECOMMENDATION

No action required. Staff is requesting that the City Council reviews and comments on this report on the General Fund Ten-Year Plan as updated to include FY 2016 Preliminary Year End Results and known changes to FY 2017 revenues.

ATTACHMENTS

- Attachment I Staff Report
- Attachment II General Fund Ten-Year Plan Summary
- Attachment III 20 Year Snapshot