



# CITY OF HAYWARD

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## Cover Memo

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**File #:** RPT 17-033, **Version:** 1

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**DATE:** March 1, 2017

**TO:** Council Budget and Finance Committee

**FROM:** Director of Finance

**SUBJECT**

FY 2017 Mid-Year Budget Review & General Fund Ten-Year Plan Update

**RECOMMENDATION**

That the Budget & Finance Committee reviews and provides comments on the report.

**ATTACHMENT**

Attachment I Staff Report

Attachment II General Fund Expenditure and Revenue Summary

Attachment III General Fund Ten-Year Plan - FY 2017 Projected (mid-year)