

CITY OF HAYWARD

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Cover Memo

File #: WS 17-017, Version: 1

DATE: May 16, 2017

TO: Mayor and City Council

FROM: Director of Utilities and Environmental Services

SUBJECT

Recommended FY 2018 and FY 2019 Water and Sewer Service Rates and Connection Fees

RECOMMENDATION

That the City Council reviews this report and provides comments and direction to staff.

ATTACHMENTS

Attachment I Staff Report

Attachment II Proposed FY 2018 Water Rate Comparisons
Attachment III Proposed FY 2018 Sewer Rate Comparisons

Attachment IV Water Working Capital Balances

Attachment V Wastewater Fund Working Capital Balances