

## Cover Memo

File #: WS 17-021, Version: 1

**DATE:** May 20, 2017

- **TO:** Mayor and City Council
- **FROM:** City Manager

## **SUBJECT**

Proposed FY 2018 Operating Budget - Departmental Budget Presentations

## RECOMMENDATION

That the Council receives the attached "working agenda and schedule" and uses it to structure the departmental budget presentations during the special work session.

## ATTACHMENTS

Attachment I Working Agenda and Schedule