



# CITY OF HAYWARD

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## Cover Memo

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**File #:** RPT 18-052, **Version:** 1

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**DATE:** March 7, 2018

**TO:** Council Budget and Finance Committee

**FROM:** Director of Finance

**SUBJECT**

FY 2019 Proposed Budget Discussion (Oral Presentation)

**RECOMMENDATION**

That the Committee receives and comments on the attached Budget Parameters for the FY 2019 Budget Development Process (**Attachment I**) and Budget Development Calendar (**Attachment II**). Oral presentation to be provided by Director Claussen.

**ATTACHMENT**

Attachment I	Budget Parameters
Attachment II	Budget Development Calendar