

# CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

### Cover Memo

File #: PH 18-038, Version: 1

**DATE:** May 22, 2018

**TO:** Mayor and City Council

Redevelopment Successor Agency Board of Directors

**Housing Authority Board of Directors** 

**FROM:** Director of Finance

## **SUBJECT**

Public Hearing for the Proposed FY 2019 Operating Budgets for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and FY 2019 Capital Improvement Program Budget; and Approval of the FY 2019 Operating Budgets and Appropriations for FY 2019; Approval of the FY 2019 Capital Improvement Program Budget and Appropriations for FY 2019; Approval of the Hayward Redevelopment Successor Agency Budget; and Approval of the Hayward Housing Authority Budget

#### RECOMMENDATION

That the Council considers the Proposed FY 2019 Operating Budgets of the City, Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

### **SUMMARY**

The Council will conduct the first public hearing for the adoption of the Proposed FY 2019 Operating Budgets; and FY 2019 Capital Improvement Program Budget. Should there be no needed actions resulting from public testimony or Council direction, Council will consider adoption of the FY 2019 Operating Budgets, and FY 2019 Capital Improvement Program Budget.

### **ATTACHMENTS**

Attachment II FY 2019 Budget Resolution

Attachment III Exhibit A and Exhibit B FY 2019 Budget Resolution

Attachment IV FY 2019 General Fund Community Agency Funding Resolution

Attachment V Exhibit A Funding Recommendations

Attachment VI FY 2019 Successor Redevelopment Agency Budget Resolution

Attachment VII FY 2019 Housing Authority Budget Resolution

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Attachment VIII FY 2019 CIP Budget Resolution

Attachment XI Updated General Fund Long Range Financial Model