

CITY OF HAYWARD

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Cover Memo

File #: CONS 18-373, Version: 1

DATE: June 5, 2018

TO: Mayor and City Council

FROM: Interim Development Services Director

SUBJECT

Authorization to Amend the FY2018 Operating Budget of the Development Services Department - Building Division to Increase the Consulting Services Allocation from \$790,000 to \$1,040,000, an increase of \$250,000, for Outside Plan Check, Building Inspection and Permit Technician Services

RECOMMENDATION

That Council adopts the attached Resolution approving an amendment to the FY2018 budget for the Development Services Department - Building Division in the amount of \$250,000 for consulting services for outside plan check, building inspections and permit technician services.

SUMMARY

Staff is requesting an additional appropriation of \$250,000 to cover the cost of outside plan checking, building inspections, and permit technician services. This appropriation will be covered by fees paid by individuals requesting and receiving these services. There will be no net impact to the General Fund of this increase.

ATTACHMENTS

Attachment I Staff Report Attachment II Resolution