



CITY OF HAYWARD

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Cover Memo

File #: RPT 18-174, **Version:** 1

DATE: October 17, 2018

TO: Community Service Commission

FROM: Community Services Manager

SUBJECT

FY 2018 Agency Performance Report

RECOMMENDATION

That the Commission receives and comments on this report.

SUMMARY

The FY 2018 Agency Performance Report documents the performance of programs that were provided Community Development Block Grant (CDBG) and General Fund (City) funds during fiscal year 2017-2018. The data reflects funds awarded, agency performance against work goals and final budget expenditures. Data was extracted from City Data Services, the online grants management system utilized by funded agencies to submit reporting and request payment. Additional analysis is provided by city staff responsible for monitoring each program.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 17-18 Annual Performance Report