



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: RPT 19-250, **Version:** 1

DATE: March 20, 2019

TO: Community Service Commission

FROM: Community Services Manager

SUBJECT

FY 2020 Community Services Commission Final Recommendations for Funding

RECOMMENDATION

That the Commission:

1. Reviews and comments on this report; and
2. Accept the [Application Review Committee](#)'s funding recommendations and advance the FY 2020 Community Agency Funding Recommendations to Council.

SUMMARY

This report provides a brief review of the FY 2020 Community Agency Funding process, presents the Application Review Committee's proposed draft funding recommendations for Community Services Commission consideration and outlines next steps. The draft recommendations are summarized below and itemized in Attachment II.

Table 1: Summary of FY 2020 Recommended Funding (All Sources)			
Funding Source	Category	Funding For	Amount
General Fund	Arts/Music	Community Agencies	\$86,000
General Fund	Social Services	Community Agencies	\$399,137
CDBG	Econ Dev, Infrastructure	Community Agencies	\$434,999
CDBG	Infrastructure	City Operated Program	\$300,000
CDBG	Public Serv	City Operated Program	\$69,500
Total ARC Recommended Grants			\$1,289,636
General Fund	Referral Services	Eden I&R	\$51,813
CDBG	HUD Required Fair Hous	Community Agency	\$25,000

Total Referral Services & HUD Required Fair Housing	\$76,813
----------------------------------------------------------------	-----------------

GRAND TOTAL FY 2020 RECOMMENDED FUNDING (ALL SOURCES)	\$1,366,449
--------------------------------------------------------------	--------------------

All amounts above are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in April 2019. CDBG awards are dependent upon FY 2020 Federal funding allocations.

ATTACHMENTS

Attachment I - Staff Report

Attachment II - FY 2020 Draft CSC Funding Recommendations