



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: WS 19-020, **Version:** 1

DATE: April 27, 2019

TO: Mayor and City Council

FROM: City Manager

SUBJECT

Council Budget Work Session on the Proposed FY 2020 Operating Budget: Review of the Five-Year Plan and Receive and Discuss Department Budget Presentations

RECOMMENDATION

That the Council receives the attached “working agenda and schedule” and uses it to plan for the department budget presentations during the special work session.

SUMMARY

The Proposed FY 2020 Operating Budget was delivered to Council on Friday, April 12, 2019 in advance of the April 27, 2019 Saturday work session. During the Saturday work session, Council will: (1) review the City’s Five-Year Plan, including a walkthrough of various scenarios that may impact the five-year projection and (2) receive and discuss the department budgets, where the Council will have an opportunity to ask questions as well as discuss and provide feedback to each department.

The Proposed FY 2020 Operating Budget is available online on the City website at https://www.hayward-ca.gov/sites/default/files/FY%202020%20Proposed%20Operating%20Budget%20Book%20City%20of%20Hayward%20CA_0.pdf.

ATTACHMENTS

Attachment I: Working Agenda and Schedule