



CITY OF HAYWARD

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Cover Memo

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DATE: May 9, 2019

TO: Planning Commission

FROM: Planning Manager

SUBJECT

Recommended FY 2020 - FY 2029 Capital Improvement Program

RECOMMENDATION

That the Planning Commission finds that the Recommended FY 2020 - FY 2029 Capital Improvement Program is consistent with the *Hayward 2040 General Plan*.

SUMMARY

The City's Capital Improvement Program (CIP) is a planning document for the upcoming ten-year period. It supports the City Council's priorities of Safe, Clean, Green, and Thrive, and the three Strategic Initiatives - Complete Communities, Complete Streets, and the Tennyson Corridor. The CIP planning document (Attachment II) includes budget recommendations that contain revenue and expenditure estimates for capital projects.

The proposed CIP budget includes approximately \$148 million in FY 2020 and an estimated \$520 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, including an Airport, Roadways and Streets, Transportation, Buildings, Water System, Groundwater, Wastewater System with a Water Pollution Control Facility, Recycled Water, and Renewable Energy. The CIP likewise includes projects and purchases for Facilities, Information Technology, and Fleet vehicles. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total over \$400 million.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Recommended FY2020-2029 CIP Budget