



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: PH 19-049, **Version:** 1

DATE: May 21, 2019

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

Public Hearing for the Proposed FY 2020 Operating Budgets for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and FY 2020 Capital Improvement Program Budget; and Approval of the FY 2020 Operating Budgets and Appropriations for FY 2020; Approval of the FY 2020 Capital Improvement Program Budget and Appropriations for FY 2020; Approval of the Hayward Redevelopment Successor Agency Budget; and Approval of the Hayward Housing Authority Budget

RECOMMENDATION

That the Council considers the Proposed FY 2020 Operating Budgets of the City, Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

SUMMARY

The Council will conduct a public hearing for the adoption of the Proposed FY 2020 Operating Budgets; and FY 2020 Capital Improvement Program Budget. Should there be no needed actions following public testimony or Council direction, Council will consider adoption of the FY 2020 Operating Budgets, and FY 2020 Capital Improvement Program Budget.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	FY 2020 Budget Resolution
Attachment III	Exhibit A and Exhibit B FY 2020 Budget Resolution
Attachment IV	FY 2020 CDBG Funding Resolution
Attachment V	Exhibit A CDBG Funding Recommendations
Attachment VI	FY 2020 General Fund Community Funding Resolution

Attachment VII	Exhibit A General Fund Community Agency Funding Recommendations
Attachment VIII	FY 2020 Redevelopment Successor Agency Resolution
Attachment IX	FY 2020 Housing Authority Budget Resolution
Attachment X	CIP Budget Resolution
Attachment XI	General Fund Long Range Financial Model
Attachment XII	General Fund 5-year Plan Update
Attachment XIII	FY 2020 Financial Policies and Practices