



CITY OF HAYWARD

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Cover Memo

File #: RPT 20-011, **Version:** 1

DATE: January 15, 2020

TO: Council Budget and Finance Committee

FROM: Director of Finance

SUBJECT

Update to General Fund Long-Term Outlook

RECOMMENDATION

That the Council Budget and Finance Committee receives an update and provides comments on the City's General Fund Long Range Financial Model.

SUMMARY

This report provides an update of the City's General Fund Long Range Financial Model (Model). This update includes the latest revenue and expenditure projections and shows the impact to the City's long-term financial outlook.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	General Fund Long Range Financial Model Update
Attachment III	Key Revenue and Expenditure Assumptions
Attachment IV	TOT Survey Proposal