



# CITY OF HAYWARD

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## Cover Memo

**File #:** PH 20-019, **Version:** 1

**DATE:** March 18, 2020

**TO:** Community Service Commission

**FROM:** Community Services Manager

### SUBJECT

FY 2021 Community Services Commission Final Recommendations for Funding

### RECOMMENDATION

That the Commission:

1. Reviews and comments on this report,
2. Accepts the Application Review Committees' funding recommendations, and
3. Recommends the funding recommendations to Council for final approval.

### SUMMARY

This report provides an overview of the FY 2021 Community Agency Funding process, the Application Review Committees' (ARCs) proposed funding recommendations for consideration by the Community Services Commission, and next steps in the funding process. The [proposed](#) funding is summarized by category in Table 1 on the following page and in detail in Attachment II.

Notably, there were significantly more applicants for FY 2021 funding compared to previous years, and no comparable increase in available FY 2021 funds. Therefore, the ARCs were faced with difficult decisions about how to appropriately allocate funds with consideration for the Commission and City's goals to provide resources and services for those in the community who need it the most.

**Table 1. Summary of Recommended Funding Allocation by Category**

Funding Source	Category	Recipient	Amount
General Fund	Arts & Music	Community Agencies	\$82,000
General Fund	Social Services	Community Agencies	\$354,950
CDBG	Economic Development/Infrastructure	Community Agencies	\$645,784
CDBG	Public Services	Community Agencies	\$247,085
CDBG	Infrastructure	City-Operated Program	\$300,000

CDBG	COH Infrastructure Admin	Community Agency	\$30,000
<i>Total ARC Recommended Grants</i>			<i>\$1,659,819</i>
General Fund	Referral Services	Eden I&R	\$50,000
CDBG	HUD-Required Fair Housing Services	Community Agency	\$25,000
<i>Total Referral Services and HUD Required Fair Housing</i>			<i>\$75,000</i>
<b>GRAND TOTAL FY 2021 RECOMMENDED FUNDING (ALL SOURCES)</b>			<b>\$1,734,819</b>

## ATTACHMENTS

Attachment I Staff Report

Attachment II Final Funding Recommendations