



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

File #: CONS 21-011, **Version:** 1

DATE: February 2, 2021

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

Adopt a Resolution Authorizing the City Manager to Amend the Agreement with OpenGov, Inc. in an Amount Not to Exceed \$294,654 for Financial Reporting and Budgeting Services

RECOMMENDATION

That Council adopts the attached resolution (Attachment II) authorizing the City Manager to execute a contract amendment with OpenGov, Inc. to provide reporting and analysis, budget builder, MUNIS integration, and budget book services not-to-exceed \$96,290 annually through December 20, 2022.

SUMMARY

OpenGov, Inc. (OpenGov) is a web application that allows governments to easily create and share internal operational reports, combining financial and nonfinancial data from numerous sources to develop and monitor the annual budget, keep residents, staff and Council informed, and streamline workflows from the budgeting process to long-term financial planning. The City acquired the OpenGov Reporting & Analysis product in 2017 and launched a transparency portal to provide easily accessible information about the City's budget. In 2018, the City acquired Budget Builder, Budget Book, Personnel Cost Forecasting, and MUNIS Integration products. The contract amendment will extend the City's agreement with OpenGov for a period of three years.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution