

Cover Memo

File #: CONS 21-160, Version: 2

DATE: April 6, 2021

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Adopt a Resolution Approving the FY 2022 Measure B/BB Annual Paratransit Program Plan and Authorizing the City Manager to Execute FY 2022 Service Agreements for the Continued Provision of Measure B/BB Funded Paratransit Services

RECOMMENDATION

That Council:

- 1. Adopts the attached resolution (Attachment IV) authorizing the FY 2022 Measure B/BB Annual Paratransit Program Plan, including the continued provision of the Hayward Operated Paratransit (HOP) programs; and
- 2. Authorizes the City Manager to execute FY 2022 service agreements for the continued provision of Measure B/BB funded paratransit services.

SUMMARY

This report provides an overview of the Hayward Operated Paratransit program's FY 2022 Annual Paratransit Program Plan, estimated program costs, and next steps. The funding requests are summarized by service provider in Table 1 below.

Table 1. FY 2022 Estimated Program Cost

CATEGORY	AMOUNT
Program Administration	\$550,000
Research, Marketing & Data Collection \$75,0	
Service Providers/Program	
RydeTrans (Group Trips)	\$75,000
ASEB (Specialized Transportation)	\$75,000
CRIL (Travel Training)	\$75,000
SOS Meals on Wheels (Meal Delivery)	\$90,000
LIFE ElderCare (Door-through-Door)	\$95,000
HOP Means-Based Fare Program	\$125,000
Eden I&R (On-demand rides, includes ride subsidies)	\$358,460
Safe Route for Seniors Project (Capital)	\$1,000,000
Total	\$2,518,460

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Funding Recommendations
Attachment III Attachment IV	FY 2022 Measure B/BB Paratransit Program Plan Application Resolution