



# CITY OF HAYWARD

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[www.Hayward-CA.gov](http://www.Hayward-CA.gov)

## Cover Memo

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**File #:** ACT 21-040, **Version:** 1

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**DATE:** April 28, 2021

**TO:** Council Infrastructure Committee

**FROM:** Director of Public Works

### **SUBJECT**

Review of Recommended Capital Improvement Program for FY 2022 - FY 2031

### **RECOMMENDATION**

That the Committee reviews and comments on the Recommended Capital Improvement Program (CIP) for FY22 through FY31.

### **SUMMARY**

The Capital Improvement Program (CIP) is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$158 million in FY22 and an estimated \$562 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$310 million.

The Recommended FY22 - FY31 CIP can be found on the City's website ( <https://www.hayward-ca.gov/your-government/documents/capital-improvement-program> ) and features a new online format. More information about navigating the new format can be found at the provided link, and a brief tutorial will also be provided during the presentation of this item to the Committee.

### Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY22 - FY31 CIP was presented to the Planning Commission at their April 22, 2021 meeting, and the Commission unanimously found that the Recommended FY22 - FY31 CIP is consistent with the City's 2040 General Plan.

### **ATTACHMENTS**

Attachment I Staff Report