



CITY OF HAYWARD

Hayward City Hall
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Cover Memo

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DATE: May 15, 2021

TO: Mayor and City Council

FROM: City Manager

SUBJECT

Council Budget Work Session: Review of Proposed Fiscal Year 2022 Operating Budget and the Five-Year Plan and Receive and Discuss Department Budget Presentations

RECOMMENDATION

That the Council receives the attached “working agenda and schedule” and uses it to plan for the departmental budget presentations during the special work session.

SUMMARY

The Proposed FY 2022 Operating Budget was delivered to Council on Wednesday, April 28, 2021, in advance of the May 15, 2021 Saturday work session. During the Saturday work session, Council will: (1) review the City’s Five-Year Plan, and (2) receive and discuss the department budgets, where the Council will have an opportunity to ask questions as well as discuss and provide feedback to each department.

The Proposed FY 2022 Operating Budget is available online on the City’s website at <https://www.hayward-ca.gov/sites/default/files/documents/FY-22-Proposed-Operating-Budget.pdf>.

ATTACHMENTS

Attachment I	Working Agenda and Schedule
Attachment II	FY 2022 Proposed Operating Budget Document