

Cover Memo

File #: WS 21-024, Version: 1

DATE: May 18, 2021

- TO: Mayor and City Council
- **FROM:** Director of Finance

SUBJECT

FY2022 City Budget: Proposed Fiscal Year 2022 Operating Budget Work Session #2

RECOMMENDATION

That the Council continues to review and provide direction to staff on the City's Proposed FY 2022 Operating Budget.

SUMMARY

The Council Budget Work Session #2 of the proposed FY 2022 Operating Budget is a continuation of the budget conversation following the Saturday, May 15, 2021 budget work session. Budget Work Session #2 will include department presentations that were not completed during the Saturday budget work session and will include follow-up discussion on any specific items requiring Council direction in advance of adoption of the FY 2022 Operating Budget on June 1, 2021.

ATTACHMENTS

Attachment I Staff Report