

CITY OF HAYWARD

Hayward City Hall 777 B Street Hayward, CA 94541 www.Hayward-CA.gov

Cover Memo

File #: LB 21-019, Version: 1

DATE: June 1, 2021

TO: Mayor and City Council

FROM: Assistant City Manager

SUBJECT

Strategic Roadmap: Adoption of Updated FY21-23 Strategic Roadmap

RECOMMENDATION

That the Council adopts the updated Hayward FY21-23 Strategic Roadmap document.

SUMMARY

Council adopted the City's original Strategic Roadmap for FY 2021-23 on January 28, 2020. In the fall of 2020, staff teams met to discuss progress on first year projects and the impact of COVID-19 response and other 2020 events. On February 13, 2021, Council had a retreat to review staff's recommended revisions to the Roadmap to reflect timelines that were extended and new projects that were added due to COVID-19. On April 20, 2021 Council provided further feedback during a work session. Staff has made additional revisions and is recommending that Council adopt the updated FY21-23 Strategic Roadmap for inclusion in the FY 21/22 budget book.

ATTACHMENTS

Attachment I Staff Report
Attachment II Resolution

Attachment III Updated Strategic Roadmap