



# CITY OF HAYWARD

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## Cover Memo

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**DATE:** November 17, 2021

**TO:** Council Budget and Finance Committee

**FROM:** Director of Finance

### **SUBJECT**

FY 2023 Preliminary Budget Process and Calendar Review

### **RECOMMENDATION**

That the Committee receives an overview on the FY 2023 Preliminary Budget Process and Calendar Review.

### **SUMMARY**

The attached provides the Committee with an overview of the FY 2023 Preliminary Budget Process and Calendar. The City's annual budget process begins in January. The budget process includes several significant steps that allows for the development and presentation of the proposed budget to the Council for consideration prior to the planned adoption in May 2022. Attached is a detailed calendar of key deadlines that outline the FY 2023 preliminary budget process.

### **ATTACHMENTS**

Attachment I      FY 2023 Preliminary Budget Process and Calendar