



CITY OF HAYWARD

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Cover Memo

File #: ACT 22-027, **Version:** 1

DATE: March 16, 2022

TO: Community Service Commission

FROM: Community Services Manager

SUBJECT

FY 2023 Community Services Commission Final Recommendations for Funding
RECOMMENDATION

That the Community Services Commission:

1. Reviews and comments on this report;
2. Accepts the Application Review Committees' funding recommendations; and
3. Recommends the funding recommendations to Council for final approval.

SUMMARY

This report provides an overview of the FY 2023 Community Agency Funding process, the Application Review Committees' (ARCs) proposed funding recommendations for consideration by the Community Services Commission (CSC), and next steps in the funding process. The funding is summarized by category in Table 1 below and in detail in Attachment II.

The amount of funding requested for FY 2023 continues to increase compared to previous years. The continual increase in requested funds, even with the additional American Rescue Plan Act of 2021 (ARPA) funding, resulted in a highly competitive funding allocation process for the FY 2023 cycle. Consequently, the ARCs were faced with challenging decisions about how to appropriately allocate funds with consideration for the CSC and City's goals to provide resources and services for those in the community who need it the most.

Table 1. Summary of Recommended Funding Allocation by Category

Funding Source	Category	Recipient	Amount
General Fund	Arts & Music	Community Agencies	\$82,000
General Fund	Social Services	Community Agencies	\$416,950
CDBG	Economic Development/Infrastructure	Community Agencies	\$598,763
CDBG/ARPA	Public Services	Community Agencies	\$735,737
<i>Total ARC Recommended Grants</i>			<i>\$1,833,450</i>
General Fund	Referral Services	Eden I&R	\$50,000
CDBG	HUD-Required Fair Housing Services	Community Agency	\$25,000

CDBG	Home Rehabilitation & Infrastructure Project Management	Community Agency	\$325,000
<i>Total Non-Competitive Grants</i>			<i>\$400,000</i>
GRAND TOTAL FY 2023 RECOMMENDED FUNDING (ALL SOURCES)			\$2,223,450

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Final Funding Recommendations
Attachment III	Public Comments