



CITY OF HAYWARD

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Cover Memo

File #: WS 22-014, **Version:** 1

DATE: May 14, 2022

TO: Mayor and City Council

FROM: City Manager and Finance Director

SUBJECT

Council Budget Work Session: Review Proposed Fiscal Year 2023 Operating Budget and Five-Year Plan and Receive and Discuss Department Budget Presentations

RECOMMENDATION

That the Council receives the attached “working agenda and schedule” and uses it to structure the departmental budget presentations during the special work session.

SUMMARY

The Proposed FY 2023 Operating Budget was delivered to Council on Thursday, April 28, 2022, in advance of the May 14, 2022, Saturday work session. During the Saturday work session, Council will: (1) review the City’s Five-Year Plan, and (2) receive and discuss the department budgets, where the Council will have an opportunity to ask questions as well as discuss and provide feedback to each department.

The Proposed FY 2023 Operating Budget is available online on the City’s website at [<https://www.hayward-ca.gov/sites/default/files/documents/Proposed-FY-2023-Operating-Budget.pdf>](https://www.hayward-ca.gov/sites/default/files/documents/Proposed-FY-2023-Operating-Budget.pdf)

ATTACHMENTS

Attachment I	Working Agenda and Schedule
Attachment II	Budget in Brief - Public Safety Policy Innovation Projects
Attachment III	Budget in Brief - American Rescue Plan Act (ARPA) Projects
Attachment IV	Link to Proposed Operating Budget