

CITY OF HAYWARD

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Cover Memo

File #: WS 22-013, Version: 1

DATE: May 17, 2022

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT

FY 2023 City Budget: Proposed Fiscal Year 2023 Operating Budget Work Session #2

RECOMMENDATION

That the Council continues to review and provide direction to staff on the City's proposed FY 2023 Operating Budget.

SUMMARY

The proposed FY 2023 Operating Budget Council Work Session #2 is a continuation of the budget conversation following the Saturday, May 14, 2022 work session. Budget Work Session #2 will include department presentations that were not completed during the Saturday budget work session and will include follow-up discussion on any specific items requiring Council direction in advance of the adoption of the FY 2023 Operating Budget on June 7, 2022.

ATTACHMENTS

Attachment I Staff Report