



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Cover Memo

File #: WS 23-020, **Version:** 1

DATE: May 13, 2023

TO: Mayor and City Council

FROM: City Manager and Finance Director

SUBJECT

Council Budget Work Session: Review Proposed Fiscal Year 2024 Operating Budget and Five-Year Plan and Receive and Discuss Department Budget Presentations

RECOMMENDATION

That the Council receives the attached “working agenda and schedule” and uses it to structure the departmental budget presentations during the special work session.

SUMMARY

The Proposed FY 2024 Operating Budget was delivered to Council on Friday, April 28, 2023, in advance of the May 13, 2023, Saturday work session. During the Saturday work session, Council will: (1) receive an overview of the Proposed FY 2024 Operating Budget, and (2) receive and discuss the department budgets, where the Council will have an opportunity to ask questions as well as discuss and provide feedback to each department.

The Proposed FY 2024 Operating Budget is available online on the City’s website - a link is included in Attachment II.

ATTACHMENTS

Attachment I	Working Agenda and Schedule
Attachment II	Proposed FY 2024 Operating Budget